

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 31				
% of Funds Committed	95.96 %	95.37 %	14	96.45 %	41	43	
% of Funds Disbursed	94.24 %	84.65 %	3	87.93 %	73	77	
Leveraging Ratio for Rental Activities	1.39	6.6	19	4.73	27	21	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	83.89 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.93 %	58.71 %	8	70.15 %	58	61	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.69 %	74.60 %	6	80.67 %	62	68	
% of 0-30% AMI Renters to All Renters***	80.41 %	37.60 %	2	45.30 %	90	94	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.88 %	95.89 %	19	95.32 %	34	33	
Overall Ranking:			In State:	2 / 31	Nationally:	78 80	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$15,430	\$18,669		\$26,635	97 Units	17.70 %	
Homebuyer Unit	\$65,242	\$18,487		\$14,938	117 Units	21.30 %	
Homeowner-Rehab Unit	\$34,481	\$28,220		\$20,675	299 Units	54.50 %	
TBRA Unit	\$5,000	\$3,621		\$3,216	36 Units	6.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pasco County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$27,989	\$102,225	\$40,368
State:*	\$67,226	\$95,489	\$35,546
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	30.1	45.3	74.2	0.0
Black/African American:	65.6	24.8	10.7	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	4.3	29.9	14.7	0.0
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HOUSEHOLD SIZE:

1 Person:	20.4	20.5	21.1	0.0
2 Persons:	24.7	24.8	22.1	0.0
3 Persons:	24.7	18.8	17.1	0.0
4 Persons:	17.2	19.7	22.1	0.0
5 Persons:	8.6	9.4	11.4	0.0
6 Persons:	2.2	6.0	3.7	0.0
7 Persons:	1.1	0.9	1.7	0.0
8 or more Persons:	1.1	0.0	1.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	18.3	19.7	13.0	0.0
Elderly:	3.2	7.7	15.1	0.0
Related/Single Parent:	62.4	31.6	23.4	0.0
Related/Two Parent:	4.3	29.1	34.8	0.0
Other:	2.2	12.0	10.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	2.2	0.0 #
HOME TBRA:	0.0	
Other:	75.3	
No Assistance:	22.6	

of Section 504 Compliant Units / Completed Units Since 2001 17

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pasco County State: FL Group Rank: 78
 (Percentile)
 State Rank: 2 / 31 PJs Overall Rank: 80
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	78.93	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.69	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	95.88	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.92	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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